

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.6e.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
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Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS**
RESOLUTION TFP-06-14

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-06-14, allocating \$200,000 in new TCRP funds to reimburse the city of Encinitas for a previously approved AB 1335 Letter of No Prejudice (LONP) for the project identified on the attached Vote List.

ISSUE:

Under Resolution TL-03-02, the city of Encinitas received approval of a LONP authorizing the expenditure of \$200,000 to complete a Project Study Report (PSR) for a grade-separation project. The PSR has been completed and the city of Encinitas is requesting the Commission's approval for the Department to liquidate the LONP.

BACKGROUND:

The Governor's Fiscal Year 2005-06 Budget Proposal includes the transfer of Proposition 42 funding. The project phase approved for the LONP reimbursement request has been completed in accordance with Resolution G-03-12, Guidelines for Letter of No Prejudice, Traffic Congestion Relief Program

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects – LONP Reimbursement			Resolution TFP-06-14
1 \$200,000 City of Encinitas 11 – San Diego	Project #74.6 – Pacific Surfliner Leucadia Boulevard Grade Separation. Project Study Report (PSR) for a future grade-separation at the existing Leucadia Boulevard at-grade crossing in Encinitas. This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$200,000 for the completed PSR.	Chapter 91 of the Statutes of 2000 899-3007 30.20.710.010	\$200,000